



**SPECIAL MEETING OF THE
COMMON COUNCIL**
Common Council Chambers
Thursday, December 17 2020
7:00 p.m.

I. PLEDGE OF ALLEGIANCE:

ROLL CALL

II. MOTIONS AND RESOLUTIONS:

1. Resolution R20-95, adopting the 2021 budget with amendments.

III. ADJOURNMENT:

**RESOLUTION
(R20-95)**

INTRODUCED BY CHAIR SALEM, VICE CHAIR BRANNEN, MAJORITY LEADER LORRAINE JOHNSON, MINORITY LEADER FLOWERS, COUNCILMEMBERS PETSAS, MENIST, CHERRY, FLOWERS, RANDALL JOHNSON, AND MATTHEW MCNAMARA:

WHEREAS, pursuant to the Administrative Code of the City of Poughkeepsie, estimates of budget requirements for the year 2021 have been certified to the Mayor, City Administrator and the Commissioner of Finance by the various departments, officers, agencies and boards of the City of Poughkeepsie, and

WHEREAS, the Mayor with the help of the City Administrator and the Commissioner of Finance did review the aforementioned estimates with the various departments, officers, agencies and boards, and

WHEREAS, the Mayor did prepare a proposed budget for the year 2021 based on these aforementioned reviews, which proposed budget with the Mayor's budget message was submitted to the Common Council for their review on October 15, 2020; and

WHEREAS, subsequent to a notice of public hearing being published in the official newspaper in compliance with provisions of the City Administrative Code, a public hearing was duly held on December 7, 2020; and

WHEREAS, the Common Council has the sole authority to adopt the final budget by resolution prior to the end of the year with amendments, if need be; and

WHEREAS, the Common Council did undergo a thorough review of the Mayor's proposed budget; and

NOW, THEREFORE, BE IT

RESOLVED, that the 2021 preliminary budget amended by the Common Council with the changes set forth on the annexed Schedule A be and hereby is adopted and declared to be the budget of the City of Poughkeepsie for the year 2021, and be it further

RESOLVED, that the amounts of said budget appropriations, estimated revenues, and contributions from fund balances, be and are hereby appropriated as therein specified in accordance with the provision of the Charter and Administrative Code of the City of Poughkeepsie and General and Special laws of the State of New York applicable to said City, and be it further

RESOLVED, that the aforementioned general ad valorem taxes required to be raised for such budget purposes would need a homestead tax rate of \$12.52 per one thousand dollars and a non-

homestead tax rate of \$16.44 of assessed valuation upon all taxable property of the City of Poughkeepsie according to the valuation of the assessment roll for the current year, and be it further

RESOLVED, that the required water rate for taxable and nontaxable properties is established at \$4.70 per 100 cubic feet, and be it further

RESOLVED, that the required sewer rate for taxable and nontaxable properties is established at \$4.20 per 100 cubic feet, and be it further

RESOLVED, that pursuant to Local Law 3 of 2012 the required sanitation rate for eligible taxable and nontaxable parcels is established as follows:

Single family residence: \$120.00 a quarter

Two family residence: \$237.50 a quarter

Three family residence: \$375.00 a quarter

4 yard dumpster \$671.88 a quarter

6 yard dumpster \$931.25 a quarter

8 yard dumpster \$1234.38 a quarter

Mixed-use property: \$234.38 a quarter

RESOLVED, in accordance with the Charter and Administrative Code of the City of Poughkeepsie and on or before the date therein specified, a warrant shall be issued to the Commissioner of Finance as City Treasurer, to collect such taxes in accordance with the provisions of the Charter and Administrative Code of the City of Poughkeepsie applicable thereto, with penalties and interest therein provided.

SECONDED BY COUNCILMEMBER _____ .

SCHEDULE "A"

2019 Budget Amendments

GENERAL FUND

GL Account	Description	Mayor's Preliminary	Common Council	Increase	Decrease
			Amendment		
01-07-1420-7460	Contracted Services other	\$100,000.00	\$50,000.00		-\$50,000.00
01-20-1900-7498	Contingency	\$400,000.00	\$350,000.00		-\$50,000.00
01-01-1010-7469	Contracted Services- Other	\$129,850.00	\$229,850.00	\$100,000.00	